

Date: October 28, 2010

**Annual Service Plan**

Original (XXX) Revision (  )

Time Period Covered by Plan From: 9/30/2010 To: 9/29/2011

State or County: Tennessee (Catholic Charities/Tennessee Office for Refugees)

Description of Contracted or State-provided Services		Contracted Amount by Funding Source	Total Number	Program		Type of Agency and Percent of Funds
				0 - 12 Months	13 - 60 Months	
Employment	SS	\$563,866	987	859	128	C-100
	TAP	\$180,485	200	38	162	B-45, C-55
	Other	\$0	0	0	0	N/A
ELT	SS	\$148,257	490	456	34	C-100
	TAP	\$64,607	100	93	7	B-54, C-46
	Other	\$0	0	0	0	N/A
OJT	SS	\$0	0	0	0	N/A
	TAP	\$0	0	0	0	N/A
	Other	\$0	0	0	0	N/A
Skills Training	SS	\$0	0	0	0	N/A
	TAP	\$29,734	40	24	16	C-100
	Other	\$0	0	0	0	N/A
Case Management	SS	\$341,096	987	859	128	C-100
	TAP	\$39,645	200	38	162	C-100
	Other	\$0	0	0	0	N/A
Other	SS	\$0	0	0	0	N/A
	TAP	\$0	0	0	0	N/A
	Other	\$0	0	0	0	N/A
Type of Agency	A. State/ County B. Mutual Assistance Association C. Voluntary Agency D. Community College		E. Adult Basic Education F. Other Non-Profit Organization G. _____			