

## Annual Service Plan

Original () Revision ()

Date: January 7, 2015

Time Period Covered by Plan From: 9/30/2014 To: 09/29/2015

State or County: Tennessee (Catholic Charities/Tennessee Office for Refugees)

Description of Contracted or State-provided Services		Contracted Amount by Funding Source	Total Number	Program 0 - 12 Months	Participants 13 - 60 Months	Type of Agency and Percent of Funds
Employment	SS	\$695,694	735	605	130	C - 100%
	TAP	\$406,293	199	132	67	C - 88%, F - 12%
	Other	\$0	0	0	0	0
ELT	SS	\$128,728	523	443	33	C - 39%, G - 61%
	TAP	\$104,909	185	55	130	C - 15%, G - 85%
	Other	\$0	0	0	0	0
OJT	SS	\$0	0	0	0	0
	TAP	\$0	0	0	0	0
	Other	\$0	0	0	0	0
Skills Training	SS	\$0	0	0	0	0
	TAP	\$0	0	0	0	0
	Other	\$0	0	0	0	0
Case Management	SS	\$327,224	735	605	130	C - 100%
	TAP	\$3,497	199	132	67	C - 100%
	Other	\$0	0	0	0	0
Other	SS	\$0	0	0	0	0
	TAP	\$0	0	0	0	0
	Other	\$0	0	0	0	0
Type of Agency	A. State/ County			E. Adult Basic Education		
	B. Mutual Assistance Association			F. Other Non-Profit Organization		
	C. Voluntary Agency			G. <u>State Agency/Non-Profit Organization</u>		
	D. Community College					