

Annual Service Plan

Original (XXX) Revision ()

Date: October 31, 2013

Time Period Covered by Plan From: 9/30/2013 To: 09/29/2014

State or County: Tennessee (Catholic Charities/Tennessee Office for Refugees)

Description of Contracted or State-provided Services		Contracted Amount by Funding Source	Total Number	Program 0 - 12 Months	Participants 13 - 60 Months	Type of Agency and Percent of Funds
Employment	SS	\$677,788	776	667	109	C - 100%
	TAP	\$401,777	261	161	100	C - 93%, F - 7%
	Other	\$0	0	0	0	0
ELT	SS	\$49,561	485	350	135	C - 100%
	TAP	\$135,309	155	112	43	C - 47%, G - 53%
	Other	\$0	0	0	0	0
OJT	SS	\$0	0	0	0	0
	TAP	\$0	0	0	0	0
	Other	\$0	0	0	0	0
Skills Training	SS	\$0	0	0	0	0
	TAP	\$0	0	0	0	0
	Other	\$0	0	0	0	0
Case Management	SS	\$388,651	776	667	109	C - 100%
	TAP	\$30,577	261	161	100	C - 100%
	Other	\$0	0	0	0	0
Other	SS	\$0	0	0	0	0
	TAP	\$0	0	0	0	0
	Other	\$0	0	0	0	0
Type of Agency	A. State/ County			E. Adult Basic Education		
	B. Mutual Assistance Association			F. Other Non-Profit Organization		
	C. Voluntary Agency			G. <u>State Agency/Non-Profit Organization</u>		
	D. Community College					