

Date: October 25, 2012**Annual Service Plan**Original (xxx) Revision ()

Time Period Covered by Plan

From: 9/30/2012 To: 9/29/2013State or County: Tennessee

Description of Contracted or State-provided Services	Contracted Amount by Funding Source	Program		Participants		Type of Agency and Percent of Funds
		Total Number	0 - 12 Months	13 - 60 Months		
Employment	SS	\$382,117	699	601	98	C: 100%
	TAP	\$545,414	224	43	181	F: 1%, C: 99%
	Other	\$0	0	0	0	N/A
ELT	SS	\$95,845	420	382	38	C: 100%
	TAP	\$94,310	135	90	45	F: 78%, c: 22%
	Other	\$0	0	0	0	N/A
OJT	SS	\$0	0	0	0	N/A
	TAP	\$0	0	0	0	N/A
	Other	\$0	0	0	0	N/A
Skills Training	SS	\$0	0	0	0	N/A
	TAP	\$0	0	0	0	N/A
	Other	\$0	0	0	0	N/A
Case Management	SS	\$272,809	699	601	98	C: 100%
	TAP	\$0	0	0	0	N/A
	Other	\$0	0	0	0	N/A
Other	SS	\$0	0	0	0	N/A
	TAP	\$0	0	0	0	N/A
	Other	\$0	0	0	0	N/A
Type of Agency	A. State/ County B. Mutual Assistance Association C. Voluntary Agency D. Community College		E. Adult Basic Education F. Other Non-Profit Organization G. _____			