

Date: October 31, 2011

Annual Service Plan

Original (XXX) Revision ()

Time Period Covered by Plan From: 9/30/2011 To: 9/29/2012

State or County: Tennessee (Catholic Charities/Tennessee Office for Refugees)

Description of Contracted or State-provided Services		Contracted Amount by Funding Source	Program		Participants		Type of Agency and Percent of Funds
			Total Number	0 - 12 Months	13 - 60 Months		
Employment	SS	\$588,781	590	501	89	C-100	
	TAP	\$0	0	0	0	N/A	
	Other	\$0	0	0	0	N/A	
ELT	SS	\$172,527	496	446	50	C-100	
	TAP	\$0	0	0	0	N/A	
	Other	\$0	0	0	0	N/A	
OJT	SS	\$0	0	0	0	N/A	
	TAP	\$0	0	0	0	N/A	
	Other	\$0	0	0	0	N/A	
Skills Training	SS	\$0	0	0	0	N/A	
	TAP	\$0	0	0	0	N/A	
	Other	\$0	0	0	0	N/A	
Case Management	SS	\$333,531	590	501	89	C-100	
	TAP	\$0	0	0	0	N/A	
	Other	\$0	0	0	0	N/A	
Other	SS	\$0	0	0	0	N/A	
	TAP	\$0	0	0	0	N/A	
	Other	\$0	0	0	0	N/A	

Type of Agency	A. State/ County	E. Adult Basic Education
	B. Mutual Assistance Association	F. Other Non-Profit Organization
	C. Voluntary Agency	G. _____
	D. Community College	