

Date: October 31, 2008

Annual Service Plan

Original (x) Revision ()

Time Period Covered by Plan From: 10/01/08 To: 09/30/09

State or County: Tennessee/Catholic Charities

Description of Contracted or State-provided Services	Contracted Amount by Funding Source	Total Number	Program		Participants	Type of Agency and Percent of Funds
			0 - 12 Months	13 - 60 Months		
Employment	SS	\$319,740	320	190	130	B: 19%
	TAP	188,683	75	35	40	C: 81%
	Other	0	0	0	0	
ELT	SS	\$196,940	274	150	124	C: 100%
	TAP	0	0	0	0	
	Other	0	0	0	0	
OJT	SS	0	0	0	0	
	TAP	0	0	0	0	
	Other	0	0	0	0	
Skills Training	SS	0	0	0	0	
	TAP	0	0	0	0	
	Other	0	0	0	0	
Case Management	SS	\$343,695	800	475	325	B: 13%
	TAP	125,788	188	88	100	C: 87%
	Other	0	0	0	0	
Other	SS	0	0	0	0	
	TAP	0	0	0	0	
	Other	0	0	0	0	
Type of Agency	A. State/ County B. Mutual Assistance Association C. Voluntary Agency D. Community College		E. Adult Basic Education F. Other Non-Profit Organization G. _____			